

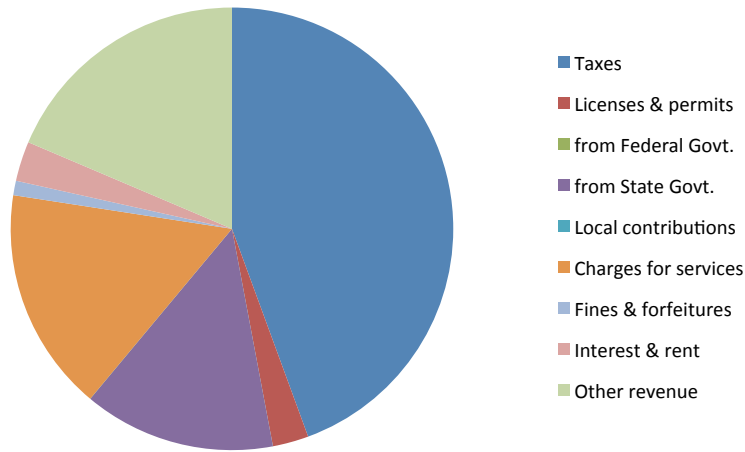
City of Linden - Performance Dashboard

	2010	2011	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$510	\$486	↓ -4.5%	Positive
Fund Balance as % of Annual GF Expenditures	31.3%	40.8%	↑ 30.4%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	45%	43%	↓ -3.1%	Positive
Debt burden per capita	\$2,131	\$1,505	↓ -29.4%	Positive
Percentage of road funding provided by the General Fund	58.9%	59.2%	→ 0.4%	Neutral
Ratio of pensioners to employees	-	-	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	22%	22%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	5.7	6.6	↑ 16.3%	Negative
Public Safety				
Violent crimes per thousand	6	5	↓ -12.5%	Positive
Property crimes per thousand	11	7	↓ -38.6%	Positive
Traffic injuries or fatalities	4	6	↑ 50.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.87	1.88	→ 0.2%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	1.0%	1.0%	→ 0.0%	Neutral
Acres of park per thousand residents	5.0	5.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Linden - Genesee

REVENUES

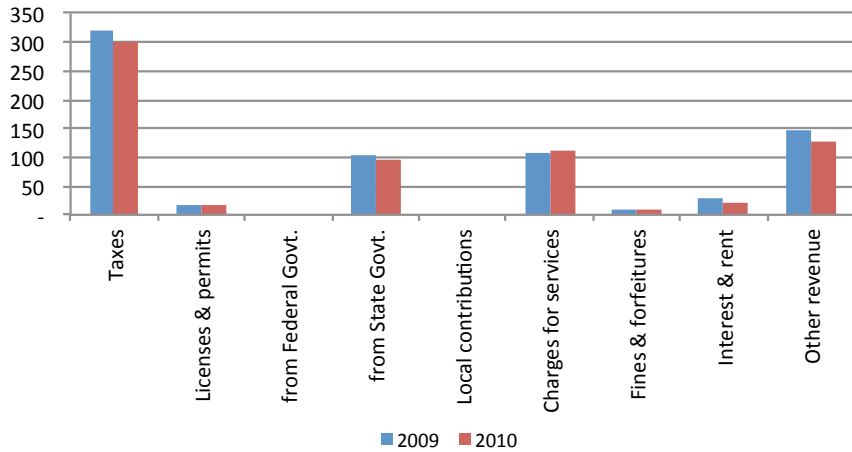
1. Where our money comes from (all governmental funds)



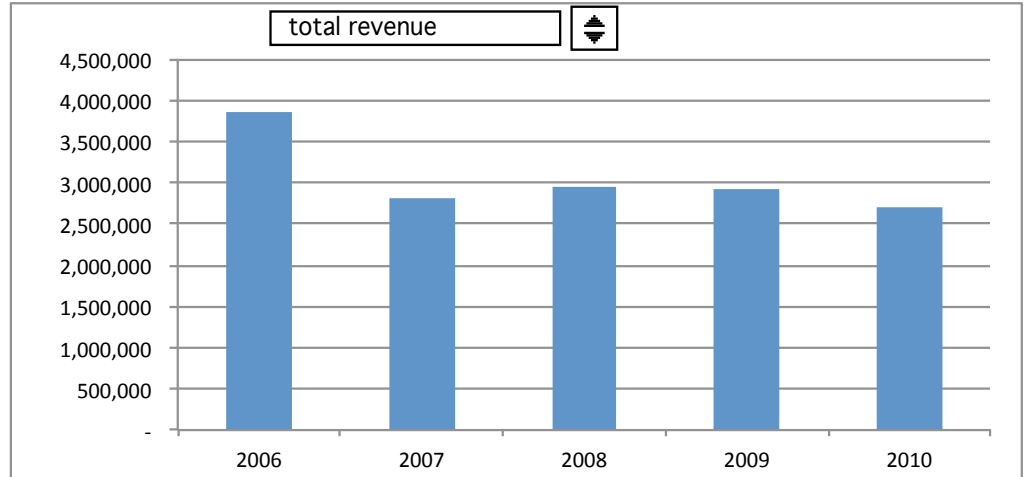
2. Compared to the prior year

	2009	2010	% change
Taxes	\$ 1,271,561	\$ 1,205,339	-5%
Licenses & permits	66,227	71,273	8%
from Federal Govt.	-	-	n/a
from State Govt.	413,577	380,787	-8%
Local contributions	-	-	n/a
Charges for services	435,778	444,364	2%
Fines & forfeitures	33,058	28,601	(0)
Interest & rent	118,104	78,987	(0)
Other revenue	580,552	504,906	-13%
Total	\$ 2,918,857	\$ 2,714,257	-7%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources

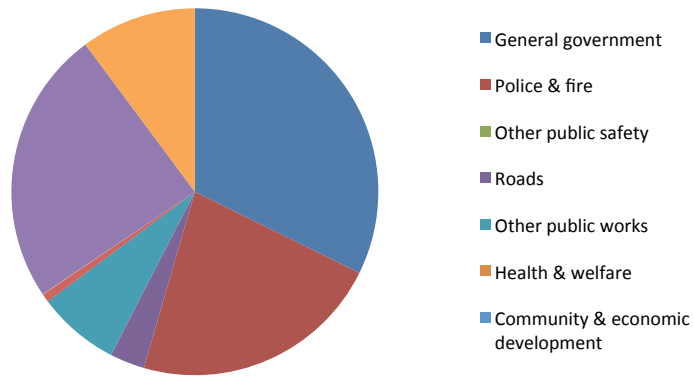


Commentary:

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Linden - Genesee

EXPENDITURES

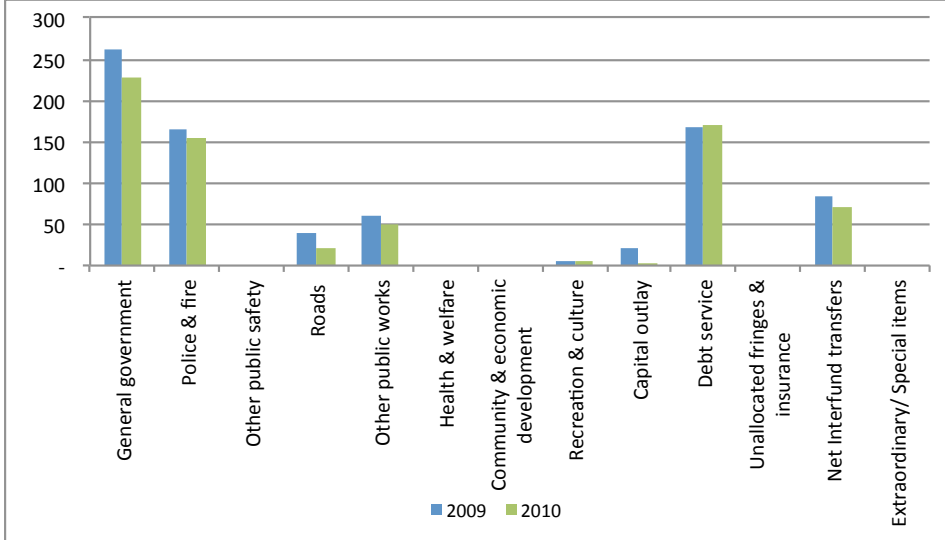
1. Where we spend our money (all governmental funds)



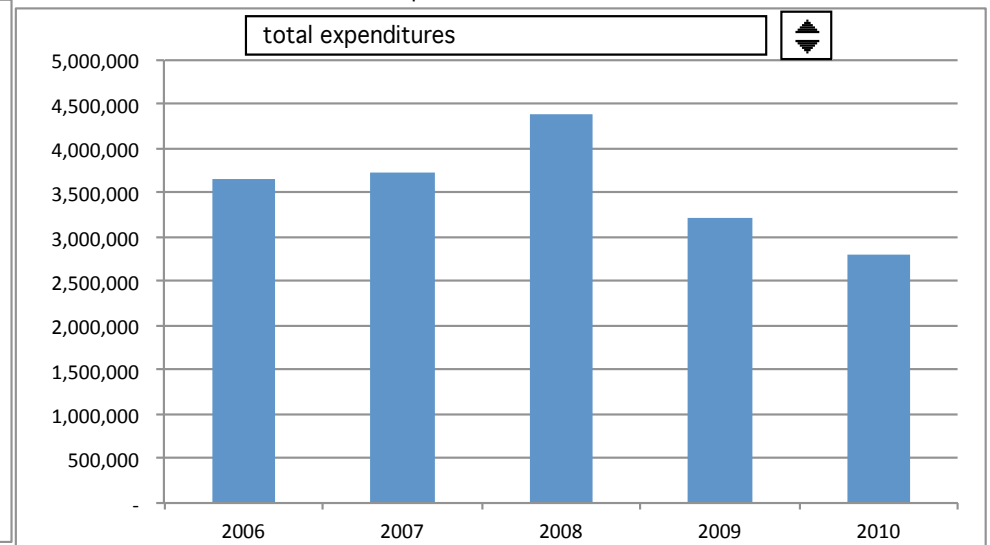
2. Compared to the prior year

	2009	2010	% change
General government	\$ 1,045,131	\$ 904,429	-13%
Police & fire	654,959	621,530	-5%
Other public safety	-	-	n/a
Roads	159,119	85,902	-46%
Other public works	241,834	203,009	-16%
Health & welfare	-	-	n/a
Community & economic development	-	-	n/a
Recreation & culture	22,564	20,595	-9%
Capital outlay	83,062	814	-99%
Debt service	668,521	679,220	2%
Unallocated fringes & insurance	-	-	n/a
Net Interfund transfers	336,322	285,000	-15%
total expenditures	\$ 3,211,512	\$ 2,800,499	-13%

3. Spending per capita - compared to the prior year



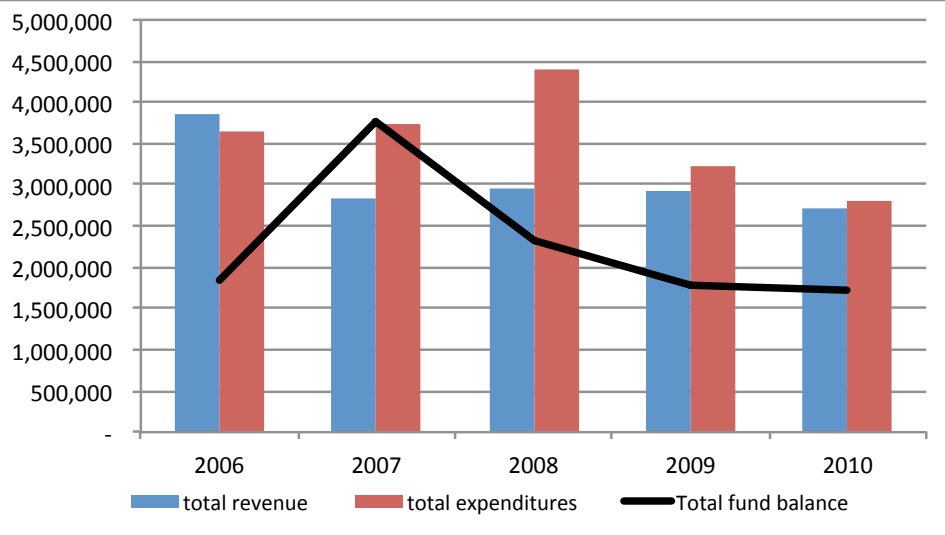
4. Historical trends of individual departments:



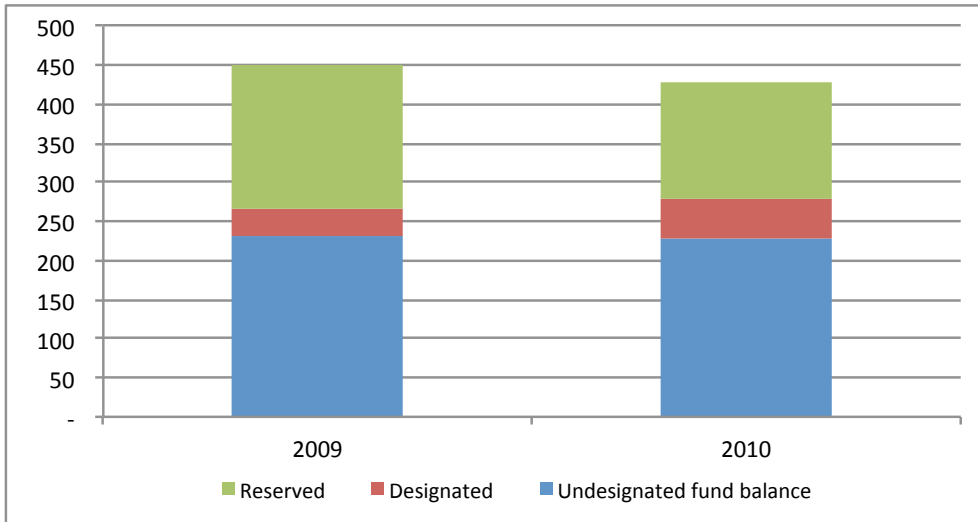
Commentary:

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Linden - Genesee

1. How have we managed our governmental fund resources (fund balance)?



3. Fund balance per capita - compared to the prior year



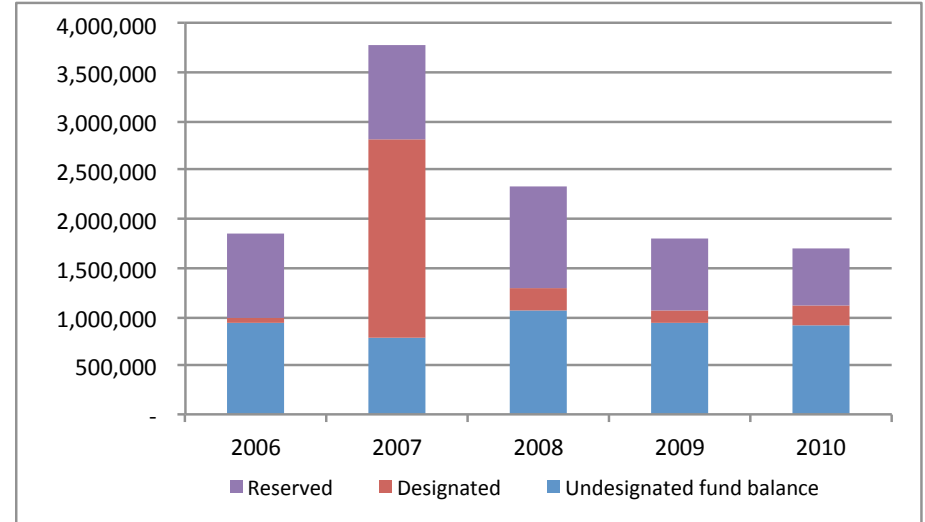
Commentary:

2. Compared to the prior year

	2009	2010	% change
Revenue	2,918,857	2,714,257	-7%
Expenditures	3,211,512	2,800,499	-13%
Surplus (shortfall)	(292,655)	(86,242)	-71%
Fund balance, by component:			
Reserved	733,693	599,722	-18%
Designated	135,171	197,887	46%
Undesignated	925,080	910,093	-2%
total fund balance	1,793,944	1,707,702	-5%

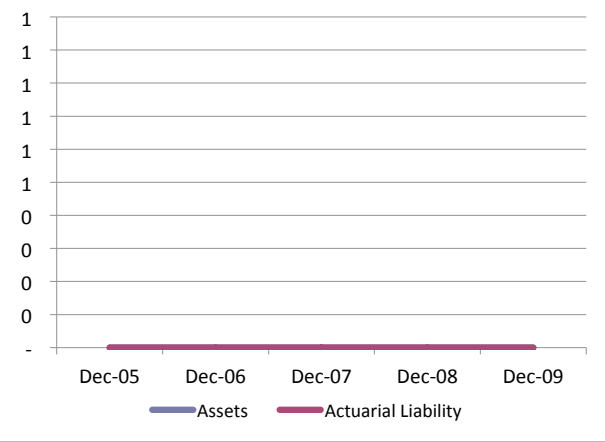
FINANCIAL POSITION

4. Historical trends of individual components

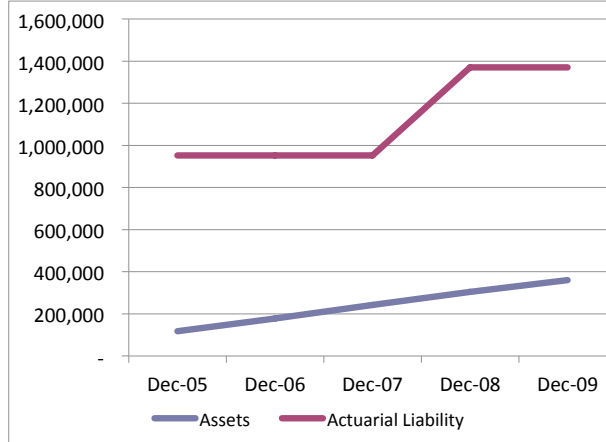


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Linden - Genesee

1. Pension funding status

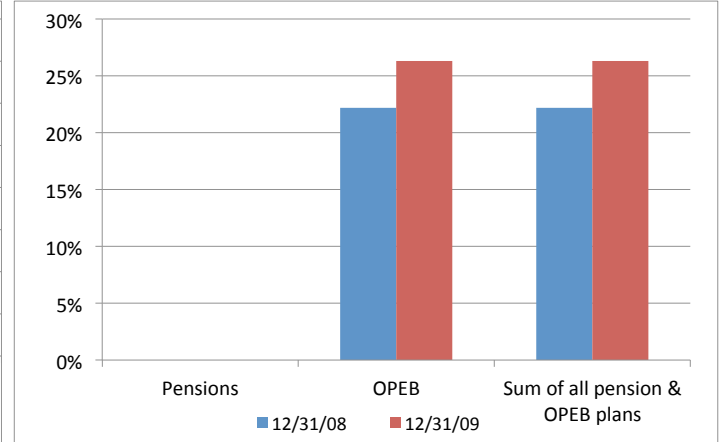


2. Retiree Health care funding status

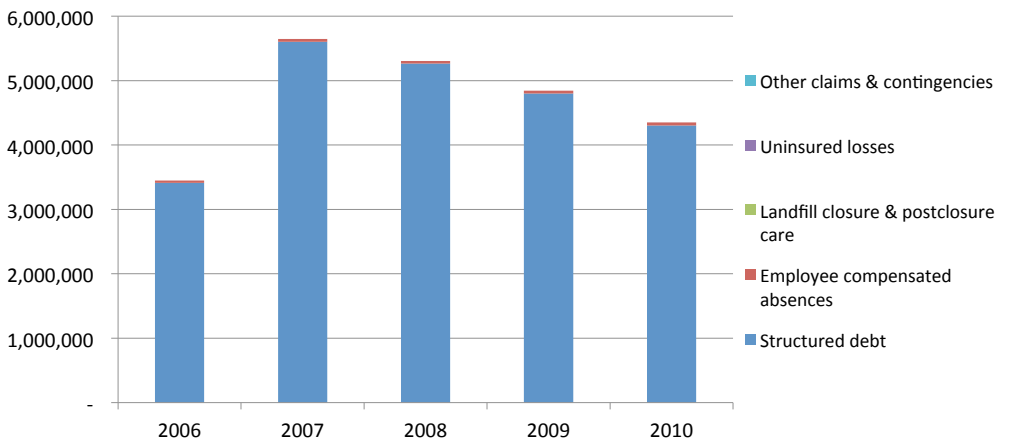


OTHER LONG TERM OBLIGATIONS

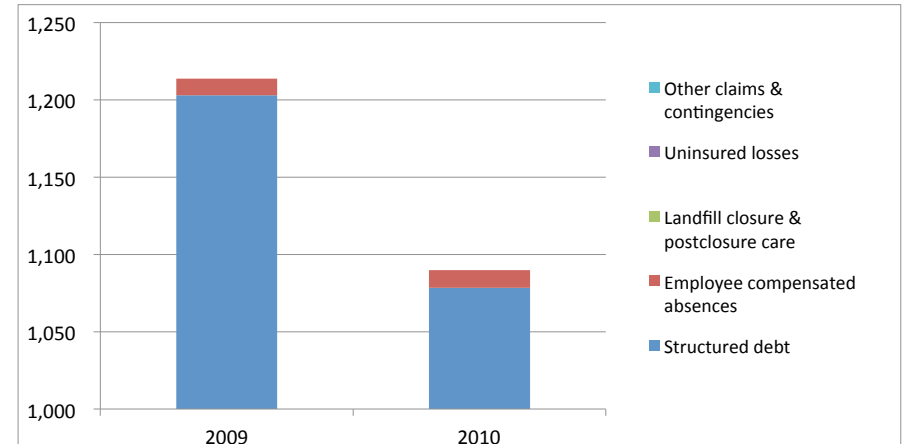
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary: